

Lincoln School District

Lonsdale Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,390	59.5%
Substitutes	\$114	1.5%
Instructional Paraprofessionals	\$196	2.7%
Pupil-Use Technology	\$36	0.5%
Instructional Materials	\$208	2.8%
Total	\$4,944	67.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$31	0.4%
Library & Media	\$209	2.8%
Extracurricular	\$8	0.1%
Student Health/Services	\$252	3.4%
Curriculum Development	\$9	0.1%
Staff Development	\$5	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$105	1.4%
Total	\$619	8.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$441	6.0%
Food Service	\$160	2.2%
Safety	\$36	0.5%
Building Upkeep	\$708	9.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,345	18.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$437	5.9%
School Office	\$29	0.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$467	6.3%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,821,661**
 School Enrollment (ADM): **247**
 School Per Pupil: **\$7,375**

(See Chart #2a for Comparison to Last Year)

